

Kennewick School District Capital Facilities Plan 2013-2023



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The Facilities Study Committee

The Facilities Study Committee is chartered to study the facility and land needs in conjunction with the requirements of the District and the students, families, educators, and community it serves. The committee is also chartered to recommend options, strategies and opportunities to the Kennewick School District Board of Directors and the Superintendent based on the educational standards of the District and studies undertaken of facility and land needs along with projected student growth and funding capabilities. This document represents the Facility Study Committee's recommendations for the next ten years. This document is targeted to be discussed with the school board in the fall of 2013 with final approval in November, 2013.

Goals and Objectives

The community that makes up the Kennewick School District has high expectations regarding the quality of education that students receive and the District's ability to provide facilities that encourage this educational practice. The plan assesses the ability of District facilities to assist in the delivery of the educational program adopted by the District. The Capital Facilities Ten Year Plan outlined in this document should ensure that the District meets its requirements to maintain and remodel or replace existing facilities, construct new facilities to support District growth, and meet evolving education standards and practices. This plan has been developed by District staff with the guidance and input of community members. The committee diligently reviewed the 2012 Study and Survey and considered all relevant District and community information as this document was developed.

The Facilities Study Committee segregated the Capital Facilities Ten Year Plan in two phases because of the duration of the plan and the ever changing environment that the District faces including student enrollment and economic conditions in the Tri-Cities. Phase 1 looks at the first five years of the plan and Phase 2 looks at the next five.

Educational Program Standards

School facility and student capacity needs are determined by the types and amounts of space required to accommodate the District's adopted educational programs. The educational standards established by the Kennewick School District include grade configuration, preferred facility size, class size, educational program offerings, supplemental program offerings, specialty spaces, scheduling requirements, and classroom utilization. These standards are established through the instructional plans adopted by the District, the school calendar/schedule, teacher's contract and organizational structure. These programs and structures are subject to change, and the District will periodically review school capacity inventory and adjust for these changes.

District Program Space Standards

Table 1 - KSD Space Standards

Grade Level	Class Size Goals *	Sq. Ft. per student
K-1	22	102
2-3	22	102
4-5	25	102
6-8	28	116
9-12	28	141

* Numbers may need to be adjusted to meet state funding targets.

Table 2 – KSD School Facility Capacity Standards

Grade Level	School Size (Student Capacity)
K-5	450-500
6-8	750-800
9-12	1600

Program Standards for Consideration:

- | | |
|--|--|
| Calendar Year | Grade Level Configurations |
| Daily Schedule | Basic education classrooms |
| Science classrooms | Physical education |
| Library-Media | Music education |
| Band, orchestra, and choir | Performance based activities |
| Special education | Computer labs |
| Title 1/Learning Assistance Program,
Reading & Math | Highly capable |
| Alternative Programs | Supplementary programs (e.g. Team
Read) |
| Athletics/Extra-curricular activities | Early Childhood Education |
| Support services space (e.g. food service) | Community use |
| Career & Technical Education | |

Capital Facilities Inventory

The facilities inventory describes what facilities are currently available to the Kennewick School District and what facilities will be required to support anticipated future enrollment. Capacity of current and future facilities is based on space requirements as described by the KSD’s Educational Program Standards.

Table 3 – KSD Inventory

Facility	Square Footage	Capacity	Facility	Square Footage	Capacity
<i>Elementary Schools</i>			<i>Middle Schools</i>		
Amistad	44,473	475	Desert Hills	88,362	770
Canyon View	50,354	521	Highlands	92,290	775
Cascade	50,980	518	Horse Heaven Hills	88,500	771
Cottonwood	50,899	527	Park	96,837	849
Eastgate	45,554	487	<i>High Schools</i>		
Edison	46,806	501	Kamiakin	228,987	1668
Hawthorne	44,965	480	Kennewick	235,530	1719
Lincoln	53,297	532	Southridge	254,542	1878
Ridgeview	44,473	475	<i>Alternate Sites</i>		
Southgate	50,966	533	Tri Tech	87,520	472
Sunset View	50,966	509	Legacy	8,960	—
Vista	44,894	460	Phoenix	—	—
Washington	44,965	442	Keewaydin	15,232	—
Westgate	40,676	414	MCP	8,960	—

Sites

Kennewick School District currently owns 590 acres of land. School sites sit on 420 acres of that total and administration and support services sit on 31 acres. The District has 111 acres available for future facilities.

Table 4 – KSD Sites

Facility	Site Size (Acres)	Facility	Site Size (Acres)	Facility	Site Size (Acres)
<i>Elementary Schools</i>		<i>Middle Schools</i>		<i>Alternative Sites</i>	
Amistad	11.7	Desert Hills	19.6	Tri-Tech	13.0
Canyon View	21.3	Highlands	18.7	Legacy	*
Cascade	10.8	Horse Heaven Hills	30.1	Phoenix	1.2
Cottonwood	12.8	Park	30.0	Keewaydin	1.1
Eastgate	13.7	<i>High Schools</i>		MCP	*
Edison	14.4	Kamiakin	33.5	<i>Reserve Sites</i>	
Hawthorne	13.3	Kennewick	43.7	Southridge Area	43.3
Lincoln	10.3	Southridge	52.0	Hansen	32.7
Ridge View	8.9			Sage Crest	16.4
Southgate	12.3			Badger South	14.0
Sunset View	10.5			Vineyard	4.7
Vista	11.6				
Washington	15.6				
Westgate	11.5				

*Located at another site.

Evaluation of KSD Facilities (Study & Survey)

The state requires that districts review the condition of their buildings with a professional team every six years using the Building Condition Evaluation Forms (BCEF) and update the scoring with District staff yearly. The 2012 BCEF scoring chart is included in Table 4 and was developed with the help of Design West Architects and Meier Engineering.

Table 5 – Building Condition

School Facility	Year Built/Renovated	*BCEF Score Rank Order
Eastgate Elementary	1952/1985/1990	39
Westgate Elementary	1952/1984	43
Desert Hills Middle School	1977/1999	50
Kennewick High School	1951/1981/1991	56
Amistad Elementary	1992	64
Hawthorne Elementary	1956/1995	65
Washington Elementary	1957/1995	66
Highlands Middle School	1959/1966/1994	69
Ridgeview Elementary	1993	72
Park Middle School	1963/1999	74
Vista Elementary	1961/1966/1998	77
Edison Elementary	1960/1977/2001	84
Horse Heaven Hills Middle School	1993	85
Kamiakin High School	1970/1981/2004	88
Southridge High School	1996	90
Canyon View Elementary	1978/2010	95
Southgate Elementary	1978/2011	97
Cottonwood Elementary	2010	100
Sunset View Elementary	1981/2012	—
Cascade Elementary	1982/2013	—
Lincoln Elementary	1983/2014	—

*Building Condition Evaluation Form (2012)

The scores in the BCEF are used by the District to help track which buildings are in need of repair and maintenance and also to help determine which buildings need to be renovated. The state recognizes that buildings built before January 1, 1993 are not as adaptable to modern changes in educational programming and are thus eligible for state assistance funds after twenty years. Buildings originally built after that date are eligible for state matching funds after 30 years. The KSD has always chosen to only renovate buildings that are fully eligible for state assistance funds to help maximize local dollars. The chart in table 5 shows when each of the District’s facilities is eligible for renovation.

Table 6 KSD Facilities Renovation Eligibility Dates

Facility	State Match Eligible	Facility	State Match Eligible	Facility	State Match Eligible
<i>Elementary Schools</i>		<i>Middle Schools</i>		<i>Alternative Sites</i>	
Amistad	Now*	Desert Hills	Now*	Tri-Tech	**
Canyon View	2040	Highlands	2024	Legacy	***
Cascade	2043	Horse Heaven Hills Park	2023	Phoenix	2043
Cottonwood	2040		2029	Keewaydin MCP	N/A
Eastgate	Now*				***
Edison	2031	<i>High Schools</i>			
Hawthorne	2025	Kamiakin	2034	<i>Reserve Sites</i>	
Lincoln	2012	Kennewick	Now*	Southridge Area	
Ridgeview	2023	Southridge	2026	Hansen	
Southgate	2041			Sage Crest	
Sunset View	2042			Badger South	
Vista	2028			Vineyard	
Washington	2025				
Westgate	Now*				

* Eligible with state guidelines for funding based on age of building

** Tri-Tech receives state funding through a separate process

*** The programs are housed in structures not eligible for funding

Capacity for Additional Enrollment

The state additionally uses student enrollment numbers as a basis for determining school district's eligibility for capacity projects. New facilities to accommodate enrollment increases receive state assistance funds when the square footage of a grade configuration shows, "unhoused students" as per the state formula. Using this formula, school districts calculate how much square footage they are eligible to add to their inventory with financial support from the state. The state publishes a report of district enrollment for each district yearly that uses a linear projection to forecast growth for the next five years. This forecast is only one method and the KSD provides its own projections using additional factors to help make capacity decisions. Funding assistance from the state is based solely on their inventory and projection report, but the District must decide to add capacity when it believes the future enrollment numbers support the addition of a new school in our community. The KSD also recognizes that educational program standards drive the need for additional square footage beyond what the state formula supports. Schools in Kennewick will be built to accommodate the program specific needs of our District and reflect the capacity that the District determines. School assistance funds will be determined by state capacity projections. The tables below indicate these various enrollment projections.

Table 7 - OSPI Enrollment Projections

OSPI Cohort Survival KSD Projected enrollment	2013	2014	2015	2016	2017	2018
K-5	7,786	8,106	8,393	8,759	9,084	9,329
6-8	3,836	3,823	3,936	4,006	4,165	4,370
9-12	5,558	5,781	5,882	6,070	6,122	6,196
Total	17,180	17,710	18,211	18,835	19,371	19,895

Table 8 – KSD K-5 Growth Projections

School Year	KG @ +1.0% Growth Each Year +100 1st - 5th	KG @ +2.0% Growth Each Year +100 1st - 5th	OSPI Cohort W/ KG @ +2.0% Each Year	OSPI Cohort
	Conservative		Aggressive	
08-09 Actual	6,855	6,855	6,855	6,855
09-10 Actual	7,035	7,035	7,035	7,035
10-11 Actual	7,278	7,278	7,278	7,278
11-12 Actual	7,283	7,283	7,283	7,283
12-13 Actual	7,550	7,550	7,550	7,550
13-14	7,767	7,781	7,811	7,786
14-15	8,000	8,041	8,139	8,106
15-16	8,198	8,280	8,418	8,393
16-17	8,435	8,573	8,757	8,759
17-18	8,613	8,822	9,037	9,084
18-19	8,695	8,991	9,218	9,329
19-20	8,778	9,163	9,403	9,610
20-21	8,862	9,339	9,591	9,900
21-22	8,947	9,518	9,782	10,191
22-23	9,033	9,701	9,978	10,481
23-24	9,119	9,887	10,178	10,772

KG = Kindergarten

Grade level increases in enrollment are at the cohort survival rates for column references with "OSPI."

Grade level increases for other columns are at a set student increase for each grade (i.e. +45 for 1st grade).

Table 9 – KSD Middle School Growth Projections

School Year	KG @ +1.0% Growth Each Year +100 1st - 5th	KG @ +2.0% Growth Each Year +100 1st - 5th	OSPI Cohort W/ KG @ +2.0% Each Year	OSPI Cohort
	Conservative		Aggressive	
08-09 Actual	3,395	3,395	3,395	3,395
09-10 Actual	3,437	3,437	3,437	3,437
10-11 Actual	3,594	3,594	3,594	3,593
11-12 Actual	3,704	3,704	3,704	3,704
12-13 Actual	3,819	3,819	3,819	3,819
13-14	3,811	3,811	3,836	3,836
14-15	3,771	3,771	3,824	3,823
15-16	3,840	3,840	3,936	3,936
16-17	3,861	3,861	4,005	4,006
17-18	3,958	3,958	4,163	4,165
18-19	4,115	4,115	4,370	4,370
19-20	4,311	4,325	4,639	4,609
20-21	4,447	4,488	4,844	4,804
21-22	4,488	4,570	4,940	4,911
22-23	4,529	4,653	5,039	5,071
23-24	4,570	4,739	5,140	5,231

KG = Kindergarten

Grade level increases in enrollment are at the cohort survival rates for column references with "OSPI."

Grade level increases for other columns are at a set student increase for each grade (i.e. +45 for 1st grade).

Table 10 – KSD High School Growth Projections

School Year	KG @ +1.0% Growth Each Year +100 1st - 5th	KG @ +2.0% Growth Each Year +100 1st - 5th	OSPI Cohort W/ KG @ +2.0% Each Year	OSPI Cohort
	Conservative		Aggressive	
08-09 Actual	5,288	5,288	5,288	5,288
09-10 Actual	5,355	5,355	5,355	5,355
10-11 Actual	5,363	5,363	5,363	5,363
11-12 Actual	5,389	5,389	5,389	5,389
12-13 Actual	5,478	5,478	5,478	5,478
13-14	5,576	5,576	5,559	5,558
14-15	5,610	5,610	5,783	5,781
15-16	5,647	5,647	5,884	5,882
16-17	5,984	5,984	6,073	6,070
17-18	5,969	5,969	6,125	6,122
18-19	5,964	5,964	6,197	6,196
19-20	6,016	6,016	6,300	6,300
20-21	6,123	6,123	6,494	6,494
21-22	6,351	6,351	6,671	6,671
22-23	6,536	6,550	7,143	7,110
23-24	6,797	6,840	7,418	7,337

KG = Kindergarten

High School grade level increases in enrollment are at the OSPI cohort survival rates for all columns.

Other grade level increases are at a set student increase for each grade (i.e. +45 for 1st grade).

Totals include approximately 400 out-of-district students attending Tri Tech.

Table 11 – KSD K-12 Growth Projections

School Year	KG @ +1.0% Growth Each Year +100 1st - 5th	KG @ +2.0% Growth Each Year +100 1st - 5th	OSPI Cohort W/ KG @ +2.0% Each Year	OSPI Cohort
	Conservative		Aggressive	
08-09 Actual	15,538	15,538	15,538	15,538
09-10 Actual	15,827	15,827	15,827	15,827
10-11 Actual	16,235	16,235	16,235	16,234
11-12 Actual	16,376	16,376	16,376	16,376
12-13 Actual	16,847	16,847	16,847	16,847
13-14	17,155	17,168	17,206	17,180
14-15	17,381	17,422	17,746	17,710
15-16	17,685	17,767	18,237	18,211
16-17	18,281	18,419	18,834	18,835
17-18	18,540	18,749	19,325	19,371
18-19	18,774	19,070	19,785	19,895
19-20	19,106	19,504	20,341	20,519
20-21	19,433	19,950	20,928	21,198
21-22	19,786	20,439	21,394	21,772
22-23	20,097	20,904	22,160	22,663
23-24	20,486	21,465	22,736	23,340

KG = Kindergarten

High School grade level increases in enrollment are at the OSPI cohort survival rates for all columns.

Other grade level increases are at a set student increase for each grade (i.e. +45 for 1st grade).

After the Facilities Committee and School Board studied all of these various possible projections, they concluded that the best approach was to select a projected growth estimate in the middle of the conservative and aggressive projections.

Determining When to Build Facilities

The Kennewick School District has a long history of successful completion of capital project facilities. One of the keystones to this success has been the practice of waiting for enrollment numbers to fully support the addition of a new school facility. This practice has helped the District maximize state assistance dollars and has allowed the District to carefully make appropriate school boundary adjustments.

This practice does increase the need to use temporary or portable classrooms to accommodate enrollment increases on an interim basis until permanent classroom facilities can be provided. The typical elementary school has between 18 and 21 classrooms. Changes in program standards such as the implementation of full-day kindergarten and K-3 class size reduction also create the need for additional portable classrooms. The chart in Table 12 indicates the location and number of portables in Kennewick.

Table 12 – KSD Portables

School Facility	Number of portable teaching stations
Amistad Elementary	5
Canyon View Elementary	4
Cascade Elementary	0
Cottonwood Elementary	4
Eastgate Elementary	3
Edison Elementary	4
Hawthorne Elementary	4
Lincoln Elementary	0
Ridgeview Elementary	2
Southgate Elementary	1
Sunset View Elementary	0
Vista Elementary	6
Washington Elementary	5
Westgate Elementary	4
Elementary Total Configuration	42
Desert Hills Middle School	8
Highlands Middle School	9
Horse Heaven Hills Middle School	6
Park Middle School	3
Middle School Total Configuration	26
Kamiakin High School	0
Kennewick High School	6
Southridge High School	0
Tri-Tech Skills Center	7
Legacy High School	4
Phoenix High School	0
High School Total Configuration	17
Mid-Columbia Partnership (K-12)	10
Total	95

Full Day Kindergarten and Class Size Reduction

Recent legislative action has set in motion a plan to add full-day kindergarten to all elementary schools by 2017-18 and to begin class size reductions in K-3 in 2014-15. This will necessitate the need for additional classroom space which may need to be met by portables in the future.

Capital Facility Funding

The funding of capital facility projects in the KSD is provided through two main sources, voter approved General Obligation Bonds and State Assistance Funds. The bond information in Table 13 contains a historical look at bond rates for taxpayers in the Kennewick School District.

Table 13

Collection Year	Debt Service Tax Rate Per \$1,000
2002	1.93
2003	1.93
2004	1.80
2005	1.71
2006	1.57
2007	1.69
2008	1.59
2009	1.53
2010	1.68
2011	1.71
2012	1.66
2013	1.54
2014	1.53
2015	1.51

State Assistance Funds come from the Common School Construction Fund. Bonds are sold by the State of Washington on behalf of the fund and then retired from revenues accruing predominantly from the sale of renewable resources (i.e. timber) from the State school lands set aside by the Enabling Act of 1889. If these sources are insufficient to meet the needs, the legislature can appropriate funds or the State Board of Education can establish a moratorium on certain projects.

Capital facility projects that qualify and receive state assistance funds must meet certain requirements. These funds can only be applied to new school construction or modernization projects. Site acquisition and minor improvements are not eligible to receive assistance funds. The state also uses a criteria based formula to determine how much funding a district will receive. These funds are not intended to cover the full cost of projects; they are intended to provide assistance to school districts. State Assistance Funds are usually paid to school districts as a project is being completed. This makes it necessary for districts to “front fund” projects (finance the complete project with local funds) and receive state assistance funds as a partial reimbursement. The chart in Table 14 shows how much state assistance money the KSD has received on recent projects.

Table 14

School Facility	\$ Project Cost	\$ Local Share	\$ State Share
Canyon View	9,572,170	2,896,306	6,675,864
Cottonwood	13,231,113	4,976,402	8,254,711
Southgate	9,826,963	2,647,254	7,179,710
Sunset View	11,600,634	3,300,634	8,300,000
Cascade	12,155,750	3,655,750	8,500,000
Lincoln	12,500,000	3,750,000	8,750,000

Table 15 – KSD Projected Capital Project Fund

2013/2014 and 2014/2015		
	<i>Projected 2013/14</i>	<i>Projected 2014/15</i>
Beginning Fund Balance	\$32,509,646	\$20,435,808
Revenue		
Investment Earnings	40,000	20,000
Property Sale	123,162	-
DELTA Reimbursement From Pasco	-	3,000,000
State Match Sunset View	80,000	-
State Match Cascade	300,000	-
State Match Lincoln	8,000,000	500,000
Tri Tech Maintenance	33,000	33,000
Total Revenues	\$8,576,162	\$3,553,000
Expenditure		
Land/Buildings	1,200,000	1,200,000
Cascade Modernization	600,000	-
Lincoln Modernization	12,000,000	500,000
Eastgate Modernization	500,000	15,000,000
Middle School #5 Design	-	750,000
DELTA Construction Contribution	3,000,000	-
Phoenix 1315 4th Ave	250,000	-
Summer 2013 Projects	1,930,000	-
Other Upgrades & Improvements	2,000,000	3,000,000
Information Tech Upgrades	500,000	500,000
Portables & Set Up	1,500,000	1,500,000
Tri-Tech Projects	170,000	170,000
Total Expenditures	\$23,650,000	\$22,620,000
<i>Change In Fund Balance Prior To Transfer In</i>	<i>\$(15,073,838)</i>	<i>\$(19,067,000)</i>
Transfer In From General Fund	\$3,000,000	\$1,000,000
Ending Fund Balance	\$20,435,808	\$2,368,808

Recommendations for Facility Projects

The Facilities Study Committee reviewed all of the data regarding District inventory, facility capacity, projected growth, program standards and budget. The committee recommended and the board adopted the renovation of Eastgate Elementary in 2014-2015 to our current project schedule. The table that follows lists the major projects that the committee has recommended to the school board for the long range plan based on this review.

Table 16 – Capital Facilities Ten Year Plan Projects

Facility Project	Need	Project Timeline
PHASE 1		
New Middle School #5 (Hansen Property)	Capacity	2015-2016
New Elementary School #15 (Sage Crest Property)	Capacity	2015-2016
Westgate Elementary	Renovation	2016-2017
Desert Hills Middle School	Renovation	2016-2018
New Elementary #16 (To be determined)	Capacity	2017-2018
PHASE 2		
Kennewick High School	Renovation	2019-2024
Legacy High School	Renovation	2019-2024
Mid-Columbia Partnership	Relocation	2019-2024
Amistad Elementary	Renovation	2019-2024
Ridgeview Elementary	Renovation	2019-2024
New Elementary #17	Capacity	2019-2024

Funding Facility Projects

The Facilities Study Committee has recommended that the District continue its fiscal practice of front funding projects with local money and utilize the money received as reimbursement from State Assistance Funds for projects further down the list. This recommendation with school board approval means that a Bond will be needed in February, 2015 to support this recommended schedule. The major projects listed in Table 17 are far enough out that the committee additionally recommends that the funding be spread out over two bond elections with the projects re-evaluated and sequenced before the second bond. The following table shows estimated (with inflation) project costs for Phase 1.

Table 17 — Phase 1 Bond Projects

Facility Project	Project Timeline	Estimated Project Cost
New Middle School #5 (Hansen Property)	2015-2016	\$39,000,000
New Elementary School #15 (Sage Crest Property)	2015-2016	19,900,000
Westgate Elementary	2016-2017	20,700,000
Desert Hills Middle School	2016-2018	37,600,000
New Elementary #16 (To be determined)	2017-2018	22,000,000

Conclusion

This plan has been developed with input from the Facilities Committee and the School Board along with District Staff. Due to the changing nature of enrollment and facility needs, the Facilities Committee will review this plan annually and update it as necessary.

Appendix 1: Facility Facts

Facility	Code	Built/Remodel	Acres	Sq. Ft.	OSPI Capacity		Portable Classrooms	Port Sq.Ft.	Irr. Water
					2005	2011			
Amistad	202	1992	11.74	44,473	529	475	5	4480	KID
Canyon View	200	1978/2010	21.284	50,354	521	521	4	3584	KID
Cascade	204	1982/2013	10.79	50,980	509	451	0	0	KID
Cottonwood	205	2010	12.82	50,899	—	527	4	3584	BC
Eastgate	201	1952/85/90	13.7	45,554	542	487	3	2752	CID
Edison	203	1960/77/01	14.38	46,806	549	501	4	3584	KID
Hawthorne	207	1956/95	13.31	44,965	535	480	4	3584	KID
Lincoln	206	1983/2014	10.25	53,297	509	432	0	0	Well
Ridge View	215	1993	8.86	44,473	529	475	2	1856	KID
Southgate	208	1978/2011	12.298	50,966	518	533	1	896	KID
Sunset View	216	1981/2012	10.53	50,966	518	509	0	0	Well
Vista	209	1961/66/98	11.55	44,894	525	460	6	5376	KID
Washington	211	1957/95	15.63	44,965	535	442	5	4480	CID
Westgate	213	1952/84	11.5	40,676	490	414	4.5	4608	KID
SubTotal			178.64	664,268	6809	6707	42.5	38,784	
Desert Hills	218	1977	19.63	88,362	864	770	8	7424	KID
Highlands	220	1959/66/94	18.727	92,290	899	775	9	8384	KID
Horse Heaven Hills	224	1993	30.096	88,500	866	771	6	5696	KID
Park	222	1963/99	30	96,837	940	849	3	2816	KID
SubTotals			98.453	365,989	3569	3165	26	24320	

Facility	Code	Built/Remodel	Acres	Sq. Ft.	OSPI Capacity		Portable Classrooms	Port Sq.Ft	Irr. Wtr
					2005	2011			
Kamiakin	230	1970/81/05	33.54	228,987	1896	1668	0	0	KID
Kennewick	235	1951/81/91	43.692	235,530	1947	1719	6	5760	CID
Southridge	231	1996	52	254,542	2109	1878	0	0	KID
Tri-Tech	247	1981/2008	13.02	87,520	472	472	7	6272	Well
SubTotals			142.25	806,579	6424	5737	13	12032	
KSD Admin Center	263	1979/2010	4.75	65,012					City Wtr
Auburn BLDG	240	62/KSD 1994	1.72	18,500					Well
Annex Gym	229	36/54		17,196					CID
Fruitland	204	1945	12.05	56,130			1	480	CID
Legacy HS*		1978		8,960			4	3840	CID
Keewaydin Discovery	291	2009	1.1	15,232					KID
La Pierre Field	233		20.27	350					Well
Mid- Columbia Partnership	278	2006					10	8960	CID
MTS	255	1995	6.91	59,600					Well
MTS Surplus WH	255	2005		9,600					Well
N.F.L Stadium	232	1995		13,500					City Wtr
Phoenix Center		1977	1.22	19,660					City Wtr
Roy Johnson Field		2002	5	800					City Wtr
Metaline Tri-Tech		2002	3.13	9,00					City Wtr
SubTotals			59.33	299,840			15	13280	
Grand Totals			479	2,136,676	16,802	15,609	97	88,416	

*Legacy HS is composed of 8 portables connected together.

OSPI Capacity is computed as follows:	
Grades K-6	90 square feet per student
Grades 7-8	117 square feet per student
Grades 9-12	130 square feet per student
HA (Handicap Allowance)	144 square feet per student

*Portable classrooms total approximately 88,416 sqft.

*The Kennewick School District covers 292 sq. miles of Benton County.

Appendix 2: Kennewick School District Building Locations

Elementary Schools:

1. Amistad, 930 W. 4th Ave., 222-5100
2. Canyon View, 1229 W. 22nd Pl., 222-5200
3. Cascade 505 S. Highlands Dr., 222-5300
14. Cottonwood, 16734 Cottonwood Creek Blvd., 222-6400
4. Eastgate, 901 E. 10th Ave., 222-5400
5. Edison, 201 S. Dawes St., 222-5500
6. Hawthorne, 3520 W. John Day, 222-5600
7. Lincoln, 201 S. Garfield St., 222-5700
8. Ridge View, 7001 W. 13th Ave., 222-5800
9. Southgate, 3121 W. 19th Ave., 222-5900
10. Sunset View, 711 N. Center Pkwy., 222-6000
11. Vista, 1701 N. Young St., 222-6100
12. Washington, 105 W. 21st Ave., 222-6200

Elementary Schools:

13. Westgate, 2514 W. 4th Ave., 222-6300
 15. Keewaydin Discovery Center (KDC), 125 S. Conway Pl., 222-5028
- ### Middle Schools:
16. Desert Hills, 6011 W. 10th Pl., 222-6600
 17. Highlands, 425 S. Tweed St., 222-6700
 18. Horse Heaven Hills, 3500 S. Vancouver St., 222-6800
 19. Park, 1011 W. 10th Ave., 222-6900
- ### High Schools:
20. Kamiakin, 600 N. Arthur St., 222-7000
 21. Kennewick, 500 S. Dayton St., 222-7100
 22. Southridge, 3520 Southridge Blvd., 222-7200
 23. Tri-Tech Skills Center, 5929 W. Metaline, 222-7300

High Schools:

24. Phoenix, 1315 W. 4th Ave., 222-7400
 25. Legacy, 202 S. Dayton St., 222-6552
 26. Legacy Online, 1315 W. 4th Ave., 222-5850
- ### MTS Building:
27. Maintenance, Nutrition Services, Grounds and Transportation, 622 N. Kellogg St.
- ### KSD Administration Center:
28. 1000 W. 4th Ave., 222-5000
- ### Mid-Columbia Partnership:
29. 201 S. Garfield St. (in portables), 222-5036
- ### Fruitland Building:
30. 201 S. Garfield St., 222-5700
- Lincoln Elementary is in the Fruitland Bld. for the 2013-2014 school year.

